General Fund and School Funds  Appropriations Administrative Services Administrative Services Capitol Preservation Board Career Service Review Board Human Resource Management	(a) FY 2006 Initial Appropriations \$13,098,900 2,358,400 189,800 3,066,900	(b) FY 2006 06 General Sess Supplementals \$6,400	(c) FY 2006 Amounts to Report (a+b)
Appropriations Administrative Services Administrative Services Capitol Preservation Board Career Service Review Board Human Resource Management	Initial Appropriations \$13,098,900 2,358,400 189,800	06 General Sess Supplementals \$6,400	Amounts to Report
Administrative Services Administrative Services Capitol Preservation Board Career Service Review Board Human Resource Management	\$13,098,900 2,358,400 189,800	Supplementals \$6,400	to Report
Administrative Services Administrative Services Capitol Preservation Board Career Service Review Board Human Resource Management	\$13,098,900 2,358,400 189,800	\$6,400	
Administrative Services Administrative Services Capitol Preservation Board Career Service Review Board Human Resource Management	2,358,400 189,800	,	( <i>u</i> + <i>v</i> )
Administrative Services Capitol Preservation Board Career Service Review Board Human Resource Management	2,358,400 189,800	,	
Capitol Preservation Board Career Service Review Board Human Resource Management	2,358,400 189,800	,	\$13,105,30
Career Service Review Board Human Resource Management	189,800	0	2,358,40
Human Resource Management		0	189,80
	2,000,200	0	3,066,90
Commerce and Revenue		O O	3,000,5
Commerce	150,000	0	150,0
Financial Institutions	0	0	
Insurance	4,654,600	0	4,654,6
Labor Commission	4,978,200	0	4,978,2
Public Service Commission	0	0	
Tax Commission	40,331,900	0	40,331,9
Workforce Services	60,162,500	0	60,162,5
Health Insurance Pool	16,203,900	0	16,203,9
Corrections (Adult and Juvenile)			
Adult Corrections	199,520,700	0	199,520,7
Board of Pardons and Parole	2,709,800	0	2,709,8
Juvenile Justice Services	75,084,200	833,100	75,917,3
Courts	97,905,300	127,600	98,032,9
Community and Culture			
Community and Culture	22,764,300	(174,900)	22,589,4
Elected Officials			
Attorney General	20,679,600	1,526,100	22,205,7
Auditor	2,958,300	0	2,958,3
Governor	35,840,100	4,044,300	39,884,4
Treasurer	879,700	0	879,7
Environmental Quality	12,296,600	0	12,296,6
Health Control of the	323,978,900	14,513,000	338,491,9
Higher Education Higher Education	(22.1(7.700	5 200 000	(20.2(7.7
Utah Education Network	623,167,700 18,186,600	5,200,000	628,367,7 18,186,6
Utah College of Applied Technology	44,300,400	0	44,300,4
Medical Education Council	338,800	0	338,8
Human Services	222,582,000	11,337,300	233,919,3
Legislature	16,108,900	486,900	16,595,8
National Guard	5,265,000	243,500	5,508,5
Natural Resources	3,203,000	243,300	3,300,3
Agriculture and Food	11,363,000	445,000	11,808,0
Natural Resources	32,224,200	5,888,000	38,112,2
Public Lands Policy Coordinating Office	697,700	(250,000)	447,7
Utah State Fair Corporation	793,300	0	793,3
Public Education	1,872,895,900	0	1,872,895,9
Public Safety	50,392,000	2,161,000	52,553,0
Fechnology Services	1,699,000	0	1,699,0
<b>Fransportation</b>	88,100	0	88,1
Subtotal Operations	3,839,915,200	46,387,300	3,886,302,5
Capital Budget			
Administrative Services	71,952,800	590,000	72,542,8
Higher Education	30,743,000	0	30,743,0
Natural Resources - Ag. Loan Program	0	0	30,773,0
Natural Resources	4,486,500	0	4,486,5
Public Education	32,288,900	0	32,288,9
Transportation	120,000,000	0	120,000,0
Subtotal Capital	259,471,200	590,000	260,061,2
Debt Service	77,044,000	0	77,044,0
TOTAL APPROPRIATIONS	\$4,176,430,400	\$46,977,300	\$4,223,407,7

TABLE 12			
FY 2006 Actual Amounts to Report	(a)	(b)	(c)
General Fund ONLY	FY 2006	FY 2006	FY 2006
	Initial	06 General Sess	Amounts
	Appropriations	Supplementals	to Report
Appropriations	11 1	••	(a+b)
Administrative Services			
Administrative Services	\$13,098,900	\$6,400	13,105,300
Capitol Preservation Board	2,358,400	0	2,358,400
Career Service Review Board	189,800	0	189,800
Human Resource Management  Commerce and Revenue	3,066,900	0	3,066,900
Commerce	150,000	0	150,000
Financial Institutions	130,000	0	130,000
Insurance	4,654,600	0	4,654,600
Labor Commission	4,978,200	0	4,978,200
Public Service Commission	0	0	(
Tax Commission	22,180,500	0	22,180,500
Workforce Services	60,162,500	0	60,162,500
Health Insurance Pool	16,203,900	0	16,203,900
Corrections (Adult and Juvenile)	400.000		400
Adult Corrections	199,520,700	0	199,520,700
Board of Pardons and Parole Juvenile Justice Services	2,709,800 75,084,200	833,100	2,709,800 75,917,300
Courts	97,905,300	127,600	98,032,900
Community and Culture	91,903,300	127,000	98,032,900
Community and Culture	22,764,300	(174,900)	22,589,400
Elected Officials	22,701,500	(17.,500)	22,007,100
Attorney General	20,679,600	1,526,100	22,205,700
Auditor	2,958,300	0	2,958,300
Governor	35,840,100	4,044,300	39,884,400
Treasurer	879,700	0	879,700
Environmental Quality	12,296,600	0	12,296,600
Health	323,978,900	14,513,000	338,491,900
Higher Education	421 720 400	0	421 720 400
Higher Education Utah Education Network	431,729,400 15,257,500	0	431,729,400 15,257,500
Utah College of Applied Technology	40,903,300	0	40,903,300
Medical Education Council	338,800	0	338,800
Human Services	222,582,000	11,337,300	233,919,300
Legislature	16,108,900	486,900	16,595,800
National Guard	5,265,000	243,500	5,508,500
Natural Resources			
Agriculture and Food	11,363,000	445,000	11,808,000
Natural Resources	32,224,200	5,888,000	38,112,200
Public Lands Policy Coordinating Office	697,700	(250,000)	447,700
Utah State Fair Corporation	793,300		793,300
Public Education Public Safety	2,840,800 50,392,000	2,161,000	2,840,800 52,553,000
Technology Services	1,699,000	2,101,000	1,699,000
Transportation	88,100	0	88,100
Subtotal Operations	1,753,944,200	41,187,300	1,795,131,500
	-,:,> : :,= 00	,,	,,
Capital Budget	50,002,000	500,000	51 402 000
Administrative Services  Econ. Dev. and Hum. Resources	50,902,800	590,000	51,492,800
Higher Education	0	0	(
Natural Resources - Ag. Loan Program	0	0	(
Natural Resources	4,486,500	0	4,486,500
Public Education	0	0	1,700,200
Transportation	120,000,000	0	120,000,000
Subtotal Capital	175,389,300	590,000	175,979,300
Debt Service	59,879,700	-	59,879,700
TOTAL APPROPRIATIONS	\$1,989,213,200	\$41,777,300	\$2,030,990,500
I OTAL ATTROTRIATIONS	\$1,707,213,200	\$41,777, <b>3</b> 00	<b>⊅</b> 4,∪3∪,≯≯∪,3UU

TABLE 13			
FY 2006 Actual Amounts to Report	(a)	(b)	(c)
School Funds ONLY	FY 2006	FY 2006	FY 2006
School Lunus Of VE I	Initial	06 General Sess	Amounts
	Appropriations	Supplementals	to Report
Appropriations	търг организ	Supplementals	(a+b)
Administrative Services			
Administrative Services	\$0	\$0	\$0
Capitol Preservation Board	0	0	0
Career Service Review Board	0	0	0
Human Resource Management	0	0	0
Commerce and Revenue	0	0	0
Commerce Financial Institutions	0	0	0
Insurance	0	0	0
Labor Commission	0	0	0
Public Service Commission	0	0	0
Tax Commission	18,151,400	0	18,151,400
Workforce Services	0	0	0
Health Insurance Pool	0	0	0
Corrections (Adult and Juvenile)			
Adult Corrections	0	0	0
Board of Pardons and Parole	0	0	0
Juvenile Justice Services	0	0	0
Courts	0	0	0
Community and Culture	0	0	
Community and Culture Elected Officials	0	0	C
Attorney General	0	0	C
Auditor	0	0	0
Governor	0	0	0
Treasurer	0	0	0
Environmental Quality	0	0	0
Health	0	0	0
Higher Education			
Higher Education	191,438,300	5,200,000	196,638,300
Utah Education Network	2,929,100	0	2,929,100
Utah College of Applied Technology	3,397,100	0	3,397,100
Human Services	0	0	0
Legislature National Guard	0	0	0
Natural Resources	0	U	U
Agriculture and Food	0	0	0
Natural Resources	0	0	0
Public Lands Policy Coordinating Office	0	0	0
Utah State Fair Corporation	0	0	C
Public Education	1,870,055,100	0	1,870,055,100
Public Safety	0	0	0
Technology Services	0	0	0
Transportation	0	0	0
Subtotal Operations	2,085,971,000	5,200,000	2,091,171,000
Capital Budget			
Administrative Services	21,050,000	0	21,050,000
Community and Culture	0	0	0
Higher Education	30,743,000	0	30,743,000
Natural Resources - Ag Loan Program	0	0	C
Natural Resources	0	0	(
Public Education	32,288,900	0	32,288,900
Transportation	0	0	04 001 000
Subtotal Capital	84,081,900	0	84,081,900
Debt Service	17,164,300		17,164,300
TOTAL APPROPRIATIONS	\$2,187,217,200	\$5,200,000	\$2,192,417,200
•			

FY 2006 Actual Amounts to Report	(a)	(b)	(c)
<del>_</del>	, ,	1,7	
Transportation Fund	FY 2006 Initial	FY 2006 06 General Sess	FY 2006 Amounts
Appropriations			(a+b)
Administrative Services			
Administrative Services	\$450,000	\$0	\$450,00
Capitol Preservation Board	0	0	
Commerce and Revenue			
Commerce	0	0	
Treasurer	0	0	
Labor Commission	0	0	
Public Service Commission	0	0	5.057.40
Tax Commission	5,857,400	0	5,857,40
Workforce Services	0	0	
Health Insurance Pool	0	0	
Corrections (Adult and Juvenile)	0	0	
Adult Corrections  Board of Pardons and Parole	0	0	
Juvenile Justice Services	0	0	
	0	0	
Courts Econ. Development and Human Resources	0	0	
Community and Econ. Development	0	0	
Utah State Fair Corporation	0	0	
Career Service Review Board	0	0	
Human Resource Management	0	0	
Elected Officials	U	0	
	0	0	
Attorney General Auditor	0	0	
Governor	118,000	0	118,00
Treasurer	0	0	110,0
Environmental Quality	0	0	
Health	0	0	
Higher Education	0	0	
Higher Education	0	0	
Utah Education Network	0	0	
Utah College of Applied Technology	0	0	
Medical Education Council	0	0	
Human Services	0	0	
Legislature	0	0	
National Guard	0	0	
Natural Resources		<u> </u>	
Agriculture and Food	0	0	
Natural Resources	0	0	
Public Education	0	0	
Public Safety	5,495,500	0	5,495,5
Transportation	166,114,200	600,000	166,714,20
Subtotal Operations	178,035,100	600,000	178,635,1
*	,,	- ,	, <del>,-</del>
Capital Budget	224 (12 202	^	224 (12.2)
Transportation	224,613,300	0	224,613,3
Subtotal Capital	224,613,300	0	224,613,3
Debt Service	0	0	
ΓΟΤΑL APPROPRIATIONS	\$402 649 400	\$600,000	\$403 249 4
I O I AL AFFRUFKIA HUNS	\$402,648,400	\$600,000	\$403,248,40

FY 2006 Actual Amounts to Report	(a)	(b)	(c)
estricted Funds	FY 2006	FY 2006 06 General Sess Supplementals	FY 2006 Amounts to Report
	Initial		
	Appropriations		
Appropriations	PP - P		(a+b)
Administrative Services			
Administrative Services	\$5,338,500	\$0	\$5,338,50
Capitol Preservation Board		0	
Commerce and Revenue			
Alcoholic Beverage Control	20,498,400	0	20,498,40
Commerce	19,995,000	0	19,995,00
Financial Institutions	5,093,100	0	5,093,10
Insurance	22,100	0	22,10
Insurance - Comprehensive Health Ins. Pool	20,681,900	0	20,681,90
Labor Commission	2,308,600	0	2,308,60
Public Service Commission	1,608,600	0	1,608,60
Public Service Commission - Univ. Tele. Service	8,245,700	0	8,245,70
Tax Commission	11,367,000	0	11,367,00
Workforce Services	2,514,600	0	2,514,60
Corrections (Adult and Juvenile)			
Adult Corrections	1,375,700	0	1,375,70
Board of Pardons and Parole	77,400	0	77,40
Juvenile Justice Services	1,320,200	0	1,320,20
Courts	12,747,400	0	12,747,40
Community and Culture	1,194,100	0	1,194,10
Elected Officials	, ,		
Attorney General	966,100	0	966,10
Governor	5,798,200	0	5,798,20
Treasurer	1,247,700	0	1,247,70
Environmental Quality	10,301,200	73,000	10,374,20
Health	31,687,300	0	31,687,3
Higher Education	, ,		
Higher Education	8,384,500	0	8,384,5
Human Services	4,359,400	0	4,359,4
Natural Resources	, ,		
Agriculture and Food	1,897,200	0	1,897,2
Natural Resources	53,997,300	971,000	54,968,3
Public Lands Policy Coordinating Office	2,013,700	0	2,013,7
School and Institutional Trust Lands Adm.	8,048,400	252,000	8,300,4
Public Education	10,586,100	0	10,586,1
Public Safety	37,128,400	0	37,128,4
Technology Services	250,000	0	250,00
Transportation Transportation	6,752,500	0	6,752,50
Subtotal Operations	297,806,300	1,296,000	299,102,3
<u> </u>	22.,300,000	-, 0,000	
Capital Budget			
Administrative Services	919,000	2,500,000	3,419,00
Natural Resources	2,630,000	0	2,630,0
School and Institutional Trust Lands	5,000,000	2,000,000	7,000,00
Transportation	105,076,000	0	105,076,0
Subtotal Capital	\$113,625,000	4,500,000	118,125,0
Debt Service	133,597,800	0	133,597,8
TOTAL APPROPRIATIONS	\$545,029,100	\$5,796,000	\$550,825,1